Budget Summary Report for ALTO ISD

	12018 - 10 Actus	l Rudaet			2019 - 20 "Prop	osed" Budg	ıρt
	2018 - 19 Actua	Aggregrate	Per Pupil		2019-20 F10p	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$3,226,365	\$5,351	11	Instruction	\$4,364,554	\$7,2
	Instructional	, , , , , , , , ,	11,71		Instructional	1 1 1 1 1 1 1	
	Resources, Media				Resources, Media		
12	Services	\$70,079	\$116	12	Services	\$84,824	\$1
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$8,869	\$15	13	Development	\$15,000	\$
0.5	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,305,312	\$5,481		Total:	\$4,464,378	\$7,4
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$118,361	\$196	21	Leadership	\$146,399	\$2
23	School Leadership	\$356,083	\$591	23	School Leadership	\$425,497	\$7
	Guidance &				Guidance &		
31	Counseling,	A	2011		Counseling,	****	
31	Evaluation	\$145,465	\$241	31	Evaluation	\$183,664	\$3
		••					
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	64
33	Health Services Co-curricular/ Extra-	\$51,121	\$85	33	Health Services Co-curricular/ Extra-	\$65,337	\$1
36	curricular Activities	\$457,912	\$759	36	curricular Activities	\$504.000	\$8
30				30		\$501,060	
	Total	\$1,128,941	\$1,872		Total	\$1,321,957	\$2,2
Central				0			
				Central			
Administration	General			Administration	General	-	
41	Administration	6000 600	6050	41	Administration	\$500.000	
41	Expenditures to	\$393,866	\$653	41	Expenditures to	\$533,989	\$8
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$526	\$1	Notices	representatives.	\$2,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy	,	
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section						
44				44	are defined in Section		
41	35.002, Government			41	35.002, Government		
41 Lobbying	35.002, Government Code."	\$0	\$0	41 Lobbying	35.002, Government Code."	\$0	
Lobbying	35.002, Government	\$0 \$394,392	\$0 \$654	Lobbying	35.002, Government	\$0 \$535,989	\$8
Lobbying	35.002, Government Code."			Lobbying	35.002, Government Code."		\$8
Lobbying	35.002, Government Code." Total:			Lobbying	35.002, Government Code." Total:		\$8
Lobbying District Operations	35.002, Government Code." Total: Plant Maintenance &	\$394,392	\$654	District Operations	35.002, Government Code." Total: Plant Maintenance &	\$535,989	
Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations			Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations		\$8 \$1,2
District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and	\$394,392 \$595,921	\$654 \$988	District Operations	35.002, Government Code." Total: Plant Maintenance & Operations Security and	\$535,989 \$767,389	\$8 \$1,2
District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$394,392 \$595,921 \$17,524	\$654 \$988 \$29	District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$535,989 \$767,389 \$19,500	\$8 \$1,2
District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$394,392 \$595,921	\$654 \$988	District Operations	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$535,989 \$767,389	\$1,2
District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$394,392 \$595,921 \$17,524 \$106,240	\$654 \$988 \$29 \$176	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$535,989 \$767,389 \$19,500 \$131,581	\$1,2 \$ \$2
Lobbying District District District 51 52 53 34	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663	\$654 \$988 \$29 \$176 \$336	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963	\$1,2 \$1,2 \$ \$2
District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$394,392 \$595,921 \$17,524 \$106,240	\$654 \$988 \$29 \$176	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$535,989 \$767,389 \$19,500 \$131,581	\$1,2 \$1,2 \$ \$2
District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663	\$654 \$988 \$29 \$176 \$336 \$403	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963	\$1,2 \$1,2 \$2 \$4 \$5
District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149	\$654 \$988 \$29 \$176 \$336 \$403	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$767,389 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763	\$1,2 \$1,2 \$2 \$4 \$5
Lobbying District District S1 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149	\$654 \$988 \$29 \$176 \$336 \$403	District Operations 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$767,389 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763	\$1,2 \$ \$2 \$4 \$5
Lobbying District District S1 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149	\$654 \$988 \$29 \$176 \$336 \$403	District Operations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$767,389 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763	\$1,2 \$2 \$2 \$4 \$5 \$2,5
Lobbying District Operations 51 52 53 34 35 Debt Service	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933	District Operations 51 52 53 34 35 Debt Service	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196	\$1,2 \$1,2 \$2 \$4 \$5
Lobbying District District District S1 S2 S3 S4 S5 Sebt Service 71	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933	District Operations 51 52 53 34 35 Debt Service	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196	\$1,2 \$ \$2 \$4 \$5 \$2,5
Lobbying District Operations 51 52 53 34 35 Debt Service	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$ \$2 \$4 \$5 \$2,5
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Dther	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933	Lobbying District Operations 51 52 53 34 35 Debt Service 71	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196	\$1,2 \$ \$2 \$2 \$2,5 \$2,5
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$2 \$2 \$2,5 \$2,5 \$2,5 \$2,5
Lobbying District District District S1 S2 S3 34 S5 Debt Service 71 Dther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$2 \$2 \$2,5 \$2,5 \$2,5 \$2,5
Lobbying District District District S1 S2 S3 34 S5 Debt Service 71 Dther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$2 \$2 \$2,5 \$2,5 \$2,5 \$2,5
Lobbying District District District District S1 S2 S3 S4 S5 S2 Debt Service 71 Dither 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$2 \$2 \$2,5 \$2,5 \$2,5 \$2,5
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$ \$2 \$4 \$5 \$2,5 \$2,5 \$2,5
Lobbying District District District District S1 S2 S3 S4 S5 S2 Debt Service 71 Dither 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125	\$1,2 \$1,2 \$2,5 \$2,5 \$2,5 \$1,7
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public services Incremental Cost	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$1,2 \$2,5 \$2,5 \$2,5 \$1,7
Lobbying District Dis	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Instructional Services Setween Public schools Incremental Cost Associated with	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$1,2 \$2,5 \$2,5 \$2,5 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$ \$2 \$4 \$5 \$2,5 \$2,5 \$1,7
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Instructional Services Setween Public schools Incremental Cost Associated with	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$ \$2 \$4 \$5 \$2,5 \$2,5 \$2,5
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$1,2 \$2,5 \$2,5 \$2,5 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0	Lobbying District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$1,2 \$2,5 \$2,5 \$2,5 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$2 \$2 \$2,5 \$2,6 \$2,6 \$1,7
Lobbying District	35.002, Government Code.* Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0 \$0	Lobbying District Operations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$2 \$2 \$2,5 \$2,6 \$2,6 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0 \$0	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$0 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000 \$0 \$1	\$1,2 \$2 \$2 \$2,5 \$2,6 \$2,6 \$1,7
Lobbying District	35.002, Government Code.* Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0	\$988 \$988 \$29 \$176 \$336 \$403 \$1,933 \$987 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000	\$1,2 \$2 \$2 \$2,5 \$2,6 \$2,6 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0 \$0	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$0 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000 \$0 \$1	\$1,2 \$2 \$2 \$2,5 \$2,6 \$2,6 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0 \$0	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$0 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000 \$0 \$1	\$1,2 \$1,2 \$2 \$4 \$5 \$2,5 \$2,5 \$1,7
Lobbying District	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$394,392 \$595,921 \$17,524 \$106,240 \$202,663 \$243,149 \$1,165,498 \$595,100 \$0 \$0	\$654 \$988 \$29 \$176 \$336 \$403 \$1,933 \$0 \$0 \$0	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$535,989 \$767,389 \$19,500 \$131,581 \$274,963 \$333,763 \$1,527,196 \$597,125 \$0 \$1,035,000 \$0 \$1	\$1,2 \$1,2 \$2 \$4 \$5 \$2,6 \$1,7