Alto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-19 Fiscal Year				2019- 2020 School Fiscal Year			
Electricity:	Total Usage for Year	September	October	November	December	January	February	March
Kilo Hours	1,065,620	140,676	104,046	71,423	60,823			
$	110,651	12,738	11,446	8,465	6,963			
Unit cost $	0.103837	0.090547	0.110005	0.118519	0.114480			
Natural Gas:								
MCF	1,537,554	115	2,100	118,400	259,900			
Cost $	15,432	0	86	1,104	2,273			
Unit cost $	0.010037	0.000000	0.041186	0.009327	0.008744			
Water:								
Gallons	804,660	49,300	52,600	47,100	52,100			
Cost $	6,708	354	597	352	378			
Unit cost $	0.008336	0.007175	0.011353	0.007469	0.007262			
Aggregate Cost: $	**132,791**	**13,091**	**12,129**	**9,921**	**9,614**	**0**	**0**	**0**

April	May	June	July	August	Totals	(+/-) change from 2018-2019	Electricity:
					376,968		Kilo Hours
					39,611		Cost
					0.108388		Unit cost
							Natural Gas:
					380,515		MCF
					3,463		Cost
					0.014814		Unit cost
							Water:
					201,100		Gallons
					1,681		Cost
					0.008315		Unit cost
0	**0**	**0**	**0**	**0**	**44,756**		Aggregate Cost: